

DRAFT



Families of Options



MATRIX SCORING	
5	Most Advantageous
3	Mixed Adv./Disadv.
1	Least Advantageous

		OPTION A	OPTION B	OPTION C					OPTION D	
		'DO NOTHING'	MAINTAIN ALL SCHOOLS & DEMO	CLOSE A SCHOOL, ADD, GRADE RECONFIG.	CLOSE TWO SCHOOLS, & ADD/DEMO, GRADE RECONFIG.	CLOSE TWO SCHOOLS & ADD, GRADE RECONFIG.	CLOSE A SCHOOL, REPURPOSE A SCHOOL, & ADD/DEMO, GRADE RECONFIG.	CLOSE TWO SCHOOLS, GRADE RECONFIG.		NEW BUILDINGS, GRADE RECONFIG.
		A	B	C1	C2	C3	C4	C5	C6	D
Considerations										
1. COST										
Overall Cost*	<i>Project cost (\$Millions)</i>	-	-	-	-	-	-	-	-	-
Probable Reimbursement*	<i>(\$Millions)</i>	-	-	-	-	-	-	-	-	-
Net Cost to RSD 13*	<i>(\$Millions)</i>	-	-	-	-	-	-	-	-	-
Cost Predictability	<i>Need for Contingency</i>	-	-	-	-	-	-	-	-	-
2. CONSTRUCTION ISSUES										
Technology Upgrades		-	-	-	-	-	-	-	-	-
Phasing	<i>Order of Construction Temporary Provisions</i>	-	-	-	-	-	-	-	-	-
Disruption to Existing Programs		-	-	-	-	-	-	-	-	-
Site	<i>During Construction Contractor Set-up Areas</i>	-	-	-	-	-	-	-	-	-
3. EDUCATIONAL RESULTS										
Program Fit	<i>Small Group Areas Needs vs. Capacity</i>	-	-	-	-	-	-	-	-	-
Transition Between Grades		-	-	-	-	-	-	-	-	-
Flexibility	<i>ability to adapt to future change as needed</i>	-	-	-	-	-	-	-	-	-
Transitions Between Buildings		-	-	-	-	-	-	-	-	-
4. PROJECT RESULTS										
Community Improvements	<i>Shared Spaces Building Security</i>	-	-	-	-	-	-	-	-	-
Safety	<i>Control Visitor Traffic Sufficient Storage</i>	-	-	-	-	-	-	-	-	-
Flexibility	<i>Summer Use Serve Multi-users</i>	-	-	-	-	-	-	-	-	-
Site Amenities		-	-	-	-	-	-	-	-	-
Traffic	<i>Neighborhood Impact Bussing</i>	-	-	-	-	-	-	-	-	-
Accessibility	<i>ADA Compliance</i>	-	-	-	-	-	-	-	-	-
TOTALS										